

June 19, 2023

a) Treasurer's Report	Monthly Financial Report Expenditures for May Financial Report Receipts and Disbursements
-----------------------	--

Payroll Account

Motion made by Mr. Candeletti, seconded by Mr. Downing, that the monthly Financial Report, as received by mail, be approved and filed. Motion carried with Mr. Eckelmann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Eckelmann	Aye

b) Superintendent's Report

RAINFALL: 1.14" of rain fell at the Commission yard in May.

MOSQUITO POPULATIONS: *Ae. cantator* and *Ae. sollicitans* can be found in isolated areas along the coast on warm, calm days. We had to add some aerial spray blocks along the Metedeconk River in response to a cluster of *Ae. sollicitans* popping up along the marsh edge. Inland, adult mosquitoes are scarce due to dry conditions. *Ae. albopictus* have returned for another season but their numbers are very low right now and can only be seen on warm afternoons.

SURVEILLANCE: Our top three mosquitoes captured in NJ Light Traps were *Cx. restuans* (495), *Ae. cantator* (287), and *Ae. vexans* (117). Numbers have been generally below normal for all species due to a dry, cold month of May.

We submitted 71 mosquito pools for testing in so far this season. All pools have tested negative. Bridge vectors have been almost non-existent and *Culex restuans/pipiens* have been the most consistent captures.

GROUND LARVICIDING: 932 treatments were made to our regular ground larviciding route in May. 42 Extended-release treatments with Fourstar 150-day Bti Briquets have all been made. We also hit select basins and salt marsh lots for the first time this year using Altosid P-35 by backpack sprayer. Additionally, 1,609 storm drains were treated, concentrating on areas that have a history for producing WNV positives.

AERIAL LARVICIDING: 3,136.86 acres were treated by helicopter in May. Vectobac 12AS and VectoPrime FG were used to treat the salt marsh. Vectobac GS was used to treat inland areas (freshwater) and MetaLarv SPT was used for *Cq. perturbans* control and extended-release spots.

WATER MANAGEMENT: We are looking into a future project in the Silverton area of Toms River to improve drainage to a portion of fresh/brackish water marsh.

Basin reconditioning is currently on hold until the fall, as we shift our attention to larval inspection and treatment.

PUBLIC RELATIONS: We attended Ocean Fun Days at Island Beach State Park on May 20th and the Brick Township Green Fair on May 20th.

OTHER: Our 2022 financial audit started in the last week of May 30th.

Our aboveground storage tanks are functional, and we are completely refueling in house for the first time in almost three years. We were only without Jet A fuel for about two months and are grateful that Ocean Aire airport could temporarily handle the fueling needs of our two helicopters.

5. PRESENTATION OF BILLS:

Mr. Candeletti presented the Bill Committee Report for approval and payment of the bills incurred during the month of May.

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED, by the Ocean County Mosquito Extermination Commission that the Superintendent be and is hereby authorized to execute Master Voucher Certificate of Certification of Payment No. 573 consisting of four pages, said Master Voucher containing Check Numbers 43722-43759 in the amount of \$354,807.75 are deemed to be valid claims as recommended by the Chairman of the Bill Committee,

AND BE IT FURTHER RESOLVED that the Treasurer of the Ocean County Mosquito Extermination Commission is hereby authorized and directed to pay each and every one of the aforesaid bills attached to this Master Voucher Certificate of Certification of the Payment. Upon execution of same by said Superintendent, if and when funds are available.

Motion made by Mr. Candeletti, seconded by Mr. Downing, that the following Resolution be adopted for approval and payment of the bills. Motion carried with Mr. Ekkelmann requesting Roll Call:

Mrs. Crea	Aye (Abstained Rumpf)
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Ekkelmann	Aye

6. COMMUNICATIONS:

7. OLD BUSINESS:

a) Adopt Resolution 2023-17

After a brief discussion a motion was made by Mr. Downing, seconded by Mr. Candeletti to adopt the following resolution:

RESOLUTION 2023-17

OCEAN COUNTY MOSQUITO
EXTERMINATION COMMISSION

BE IT RESOLVED, by the Ocean County Mosquito Extermination Commission, County of Ocean and State of New Jersey, as follows:

WHEREAS, the Ocean County Mosquito Extermination Commission's Salary and raise Committee has recommended a salary increase for Michael Senyk, Superintendent; and

WHEREAS, it is established that the Commission wishes to increase the salary for Michael Senyk pursuant to said recommendation; and

WHEREAS, it is necessary for the Ocean County Mosquito Commission to approve the salary Increase for Michael Senyk; and

WHEREAS, the Commission has agreed to approve the increased salary for Michael Senyk; effective July 1, 2023; and

WHEREAS, there shall be an increase in salary of \$3,500.00 for Michael Senyk

NOW THEREFORE, BE IT RESOLVED, that the Executive Secretary is hereby authorized to enter into contract or agreement and/or execute any documentation necessary to approve an increase in salary for Michael Senyk effective July 1, 2023;

CERTIFICATION

I, MICHAEL SENYK, Executive Secretary of the Ocean County Mosquito Extermination Commission, in the County of Ocean, hereby certifies that the above is a true copy of a Resolution adopted by the said Ocean County Mosquito Extermination Commission on the 19th day of June, 2023.



MICHAEL SENYK, Executive Secretary
Ocean County Mosquito Extermination Commission

Motion carried with Mr. Ekelmann requesting Roll Call:

Mrs. Crea

Mr. Candellletti

Mr. Lanuto

Mr. Ekelmann

Mr. Downing

Motion carried with Mr. Ekermann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Ekermann	Aye

b) Adopt Resolution 2023-18

After a brief discussion a motion was made by Mr. Downing, seconded by Mr. Candeletti to adopt the following resolution:

RESOLUTION 2023-18

OCEAN COUNTY MOSQUITO
EXTERMINATION COMMISSION

BE IT RESOLVED, by the Ocean County Mosquito Extermination Commission, County of Ocean and State of New Jersey, as follows:

WHEREAS, the Superintendent has recommended a promotion for Barry Glenn, Pilot and Aircraft Mechanic, for performing extra duties; and

WHEREAS, it is established that the Commission wishes to promote Barry Glenn pursuant to said recommendation; and

WHEREAS, it is necessary for the Ocean County Mosquito Commission to approve the promotion for Barry Glenn; and

WHEREAS, the Commission has agreed to approve the to promote Barry Glenn, effective July 1, 2023 and

WHEREAS, Barry Glenn shall receive a 3,500.00 promotion; and

NOW THEREFORE, BE IT RESOLVED, that the Executive Secretary is hereby authorized to enter into contract or agreement and/or execute any documentation necessary to approve the promotion for Barry Glenn effective July 1, 2023.

CERTIFICATION

I, MICHAEL SENYK, Executive Secretary of the Ocean County Mosquito Extermination Commission,
in the County of Ocean, hereby certifies that the above is a true copy of a Resolution adopted by the said
Ocean County Mosquito Extermination Commission on the 19th day of June, 2023.


MICHAEL SENYK, Executive Secretary
Ocean County Mosquito Extermination Commission

Motion carried with Mr. Ekermann requesting Roll Call:

Mrs. Crea

Mr. Candelletti

Mr. Lanuto

Mr. Downing

Mr. Ekermann

Motion carried with Mr. Eckelmann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Eckelmann	Aye

c) Adopt Resolution 2023-19

After a brief discussion a motion was made by Mr. Downing, seconded by Mr. Candeletti to adopt the following resolution:

RESOLUTION 2023-19
OCEAN COUNTY MOSQUITO
EXTERMINATION COMMISSION

BE IT RESOLVED, by the Ocean County Mosquito Extermination Commission, County of Ocean and State of New Jersey, as follows:

WHEREAS, the Superintendent has recommended a salary increase for Matthew Herlicker, who holds the title of Entomologist; Danielle Ekelmann, who holds the title of Accounts Clerk, and Michael Villanova, who holds the title of Biologist; and

WHEREAS, it is established that the Commission wishes to increase the salaries for Matthew Herflicker, Danielle Ekelmann and Michael Villanova, pursuant to said recommendation; and

WHEREAS, it is necessary for the Ocean County Mosquito Commission to approve the salary Increases for Matthew Herflicker, Danielle Ekelmann and Michael Villanova; and

WHEREAS, the Commission has agreed to approve the increased salaries for the said employees; effective July 1, 2023 as follows:

- A. Matthew Herflicker \$1,500.00.
- B. Danielle Ekelmann \$1,500.00.
- C. Michael Villanova \$1,500.00.

NOW THEREFORE, BE IT RESOLVED, that the Executive Secretary is hereby authorized to enter into contract or agreement and/or execute any documentation necessary to approve the increases in salary for Matthew Herflicker, Danielle Ekermann and Michael Villanova, effective July 1, 2023;

CERTIFICATION

I, MICHAEL SENYK, Executive Secretary of the Ocean County Mosquito Extermination Commission, in the County of Ocean, hereby certifies that the above is a true copy of a Resolution adopted by the said Ocean County Mosquito Extermination Commission on the 19th day of June, 2023.



MICHAEL SENYK, Executive Secretary
Ocean County Mosquito Extermination Commission

Motion carried with Mr. Ekermann requesting Roll Call:

Mrs. Crea

Mr. Candellletti

Mr. Lanuto

Mr. Ekermann

Mr. Downing

Motion carried with Mr. Eckelmann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Eckelmann	Aye

8. NEW BUSINESS:

a) Request 3rd Quarter Appropriation

After a brief discussion a Motion was made by Mr. Candeletti, seconded by Mr. Downing for approval to request the 3rd quarter appropriation in the mount of \$640,189.50 Motion carried with Mr. Eckelmann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Eckelmann	Aye

b) Request to go out to bid for SUV/Truck

Mr. Senyk let the commissioners know that the 2 vehicles previously approved for purchase were no longer available and that the commission was still in need for 2 new vehicles to be used primarily for the surveillance program. Mr. Senyk asked the commissioners for permission to go out to bid for 2 vehicles. After a brief discussion a motion was made by Mr. Downing, seconded by Mr.Candeletti allowing Mr. Senyk to go out to bid for 2 new surveillance vehicles. Motion carried with Mr. Eckelmann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Eckelmann	Aye

c) Request to go out to bid for Architectural/Engineering Plans

Mr. Senyk let the commissioners know that we were in need to go out to bid for plans for the buildings on the property in need of a fire alarm system as per the Fire inspector. The company that will be doing the fire alarm system in each building requires certified plans for each building. After a brief discussion a motion was made by Mr. Downing, seconded by Mr. Candeletti to allow Mr. Senyk to go out to bid for Architectural/Engineering plans. Motion carried with Mr. Eckelmann requesting Roll Call:

Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Ekermann	Aye

d) Gary Cottrell

Mr. Ekermann let the commissioners know that he was recommending Mr. Gary Cottrell to serve on the board in the open seat available. After a brief discussion a motion was made by Mr. Candeletti, seconded by Mr. Downing to approve sending a letter to the Board of Commissioners recommending Mr. Gary Cottrell to serve on the board for a 3-year term expiring March 31, 2026. Motion carried with Mr. Ekermann requesting Roll Call:

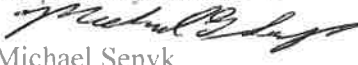
Mrs. Crea	Aye
Mr. Candeletti	Aye
Mr. Downing	Aye
Mr. Ekermann	Aye

10. DISCUSSIONS:

11. ADJOURNMENT:

There being no further business to transact, a motion was made by Mr. Candeletti, seconded by Mr. Downing that the meeting be adjourned at 5:20 P.M. Motion carried.

Respectfully submitted,


Michael Senyk
Superintendent

Ocean County Mosquito Extermination Commission

Profit & Loss Budget vs. Actual

January 1 through July 12, 2023

	Jan 1 - Jul 12, 23	Budget	\$ Over Budget	% of Budget
Income				
4100 · County of Ocean	1,161,903.00	2,370,282.00	-1,208,379.00	49.0%
4110 · Reserve for Mosquito Control-Re	0.00	0.00	0.00	0.0%
4120 · State of New Jersey Projects	0.00	0.00	0.00	0.0%
4130 · State of NJ Insecticide	0.00	50,000.00	-50,000.00	0.0%
4150 · Interest on investments	48,825.83	1,500.00	47,325.83	3,255.1%
4200 · Insurance refunds	0.00	0.00	0.00	0.0%
4300 · Sale of Equipment	0.00	0.00	0.00	0.0%
4300HFA · Loss on Disposal	0.00	0.00	0.00	0.0%
4400 · Special Approp/OC	0.00	0.00	0.00	0.0%
4500 · Prior Year encumbrances reserve	0.00	350,995.12	-350,995.12	0.0%
4600 · County of Ocean Capital	0.00	0.00	0.00	0.0%
4700 · Federal Grant	0.00	0.00	0.00	0.0%
4800 · Capital Program	0.00	647,509.61	-647,509.61	0.0%
4850 · County of Ocean - Reimb of Truc	0.00	0.00	0.00	0.0%
4860 · County of Ocean - Reimb Helicop	0.00	0.00	0.00	0.0%
4900 · Miscellaneous Income	816.54	0.00	816.54	100.0%
Total Income	1,211,545.37	3,420,286.73	-2,208,741.36	35.4%
Expense				
5110 · Salaries- Permanent	600,495.74	1,100,000.00	-499,504.26	54.6%
5112 · Salaries-Supervisors	0.00	0.00	0.00	0.0%
5114 · Salaries-Inspectors	0.00	0.00	0.00	0.0%
5116 · Salaries-Laborers	0.00	0.00	0.00	0.0%
5118 · HUD Grant	0.00	0.00	0.00	0.0%
5120 · Temporary Employees	17,605.45	85,000.00	-67,394.55	20.7%
5130 · Overtime	0.00	12,000.00	-12,000.00	0.0%
5210 · Legal	6,936.98	15,500.00	-8,563.04	44.8%
5220 · Audit	10,285.00	15,000.00	-4,735.00	68.4%
5230 · Accountant	8,164.00	8,000.00	164.00	102.1%
5310 · Shop Supplies	4,128.29	9,250.00	-5,121.71	44.6%
5311 · Safety Supplies	1,270.26	5,000.00	-3,729.74	25.4%
5320 · Office Supplies	983.01	7,000.00	-6,016.99	14.0%
5330 · Operational Supplies	10,285.65	25,000.00	-14,714.35	41.1%
5340 · Insecticides	69,762.80	280,000.00	-210,237.20	24.9%
5410 · Vehicle Maintenance	12,570.46	22,000.00	-9,429.54	57.1%
5420 · Equipment Maintenance	3,507.07	26,000.00	-22,492.93	13.5%
5430 · Spray Maintenance	780.46	4,000.00	-3,219.54	19.5%
5440 · Radio Maintenance	0.00	1,500.00	-1,500.00	0.0%
5450 · Marine Maintenance	29.22	3,000.00	-2,970.78	1.0%
5460 · Office & Scientific	11,017.84	20,000.00	-8,982.16	55.1%
5470 · Gasoline, Propane	55,541.35	99,000.00	-43,458.65	56.1%
5480 · Lubricants	1,254.34	2,834.00	-1,579.66	44.3%
5485 · Helicopter operations	4,690.98	25,000.00	-20,309.02	18.8%
5490 · Helicopter Replacement Parts	9,971.09	85,000.00	-75,028.91	11.7%
5510 · B&G- Repairs & Maintenance	1,002,109.48	1,030,504.73	-28,395.25	97.2%
5520 · B&G Services	7,581.39	24,000.00	-16,418.61	31.6%
5610 · Professional Development	6,289.67	19,500.00	-13,210.33	32.3%
5710 · Insurance	0.00	141,000.00	-141,000.00	0.0%
5720 · Payroll expense tax	0.00	0.00	0.00	0.0%
5730 · Social Security	44,550.42	88,000.00	-43,449.58	50.6%
5740 · Unemployment	3,913.20	8,500.00	-4,586.80	46.0%
5750 · Retirement	172,091.00	173,000.00	-909.00	99.5%
5760 · Uniform Rental	5,051.11	10,000.00	-4,948.89	50.5%
5770 · Utilities	14,382.99	25,318.00	-10,935.01	56.8%
5810 · Contingent	0.00	10,000.00	-10,000.00	0.0%
5910 · Equipment Purchase & Rental	599.00	40,380.00	-39,781.00	1.5%
5925 · Depreciation expense	0.00	0.00	0.00	0.0%
5930 · Prior Yr. Encumbrances	0.00	0.00	0.00	0.0%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
6726 · Unbudgeted OPEB Expense	0.00	0.00	0.00	0.0%
Total Expense	2,085,828.23	3,420,286.73	-1,334,458.50	61.0%
Net Income	-874,282.86	0.00	-874,282.86	100.0%