

OCEAN COUNTY MOSQUITO EXTERMINATION COMMISSION
Regular Meeting
September 20, 2021

The regular meeting of the Ocean County Mosquito Commission was held on September 21, 2020 at 5:02 P.M. in the office of the Commission located at 784 West Bay Avenue, Barnegat, NJ.

1. ATTENDANCE:

Mr. David Ekelmann, President
Mr. Michael Mathis, Vice President
Mr. Thomas Candeletti, Treasurer
Mr. Ralph Lanuto, Member

Michael Senyk, Superintendent
Danielle M. Mullica, Accts. Clerk
Debra Rumpf, Esq., Rumpf & Rumpf

2. CHAIRMAN:

Mr. Ekelmann read the following public notice before officially opening the regular meeting of the Ocean County Mosquito Extermination Commission.

In compliance with the provisions of the Open Public Meeting Act, adequate notice of this meeting of the Ocean County Mosquito Extermination Commission has been provided in the manner prescribed by law.

3. MINUTES OF PREVIOUS MEETING:

Motion made by Mr. Lanuto, seconded by Mr. Candeletti, that the minutes of the August meeting be approved. Motion carried with Mr. Ekelmann requesting Roll Call:

Mr. Mathis	Aye
Mr. Candeletti	Aye
Mr. Lanuto	Aye
Mr. Ekelmann	Aye

4. REPORTS:

a) Treasurer's Report	Monthly Financial Report
	Expenditures for August
	Financial Report
	Receipts and Disbursements
	Payroll Account

Motion made by Mr. Candeletti, seconded by Mr. Mathis, that the monthly Financial Report, as received by email, be approved, and filed. Motion carried with Mr. Eckelmann requesting Roll Call:

Mr. Mathis	Aye
Mr. Candeletti	Aye
Mr. Lanuto	Aye
Mr. Eckelmann	Aye

b) Superintendent's Report

RAINFALL: 7.68" of rain for the Ocean County average in August. Rainfall range was from to 13.4" (Manahawkin) to 4" (Mantoloking). The southern half of Ocean County has been extremely wet, while the northern half has had close to normal rainfall.

MOSQUITO POPULATIONS: We are still seeing *Ps. ferox* on the wing, although their numbers have decreased a bit. *Ae. atlanticus/tormentor* surged last month, and their presence has been detected throughout NJ. These mosquito species are normally found in low numbers, but the excessive rainfall has setup prime breeding conditions for them. *Ae. sollicitans* and *Ae. taeniorhynchus* have been popping up along our coast in isolated areas. Mosquito populations were expected to be much higher, but we have been getting excellent results with our larviciding products on the salt marsh. Our *Cs. melanura* population is showing a slight increase but has been low this season.

SURVEILLANCE: Our top three mosquito species collected from our NJ Light Traps in August were *Ae. sollicitans* (1,303), *Cx. salinarius* (1,063), *An. bradleyi* (899).

We submitted 306 pools of mosquitoes so far for viral surveillance. Twenty-one (21) pools have tested positive for West Nile Virus and one (1) pool has tested positive for Eastern Equine Encephalitis. We have been adulticiding in response to virus activity within our county. Thirteen (13) positive pools were picked up in the month of August.

GROUND LARVICIDING: 1,118 applications were made to our regular ground larviciding route in August. A total of 539 storm drains were also treated.

AERIAL LARVICIDING: We have treated 5,326 acres by helicopter for the month of August. A mix of saltmarsh, wood line, and upland locations were targeted last month. The State Airspray Program was utilized twice in August to spray Island Beach State Park.

5. PRESENTATION OF THE BILLS:

Mr. Candeletti presented the Bill Committee Report for approval and payment of the bills incurred during the month of August.

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED, by the Ocean County Mosquito Extermination Commission that the Superintendent be and is hereby authorized to execute Master Voucher Certificate of Certification of Payment No. 552 consisting of three pages, said Master Voucher containing Check Numbers 42941-42968 in the amount

of \$79,022.34 are deemed to be valid claims as recommended by the Chairman of the Bill Committee,

AND BE IT FURTHER RESOLVED that the Treasurer of the Ocean County Mosquito Extermination Commission is hereby authorized and directed to pay each and every one of the aforesaid bills attached to this Master Voucher Certificate of Certification of the Payment. Upon execution of same by said Superintendent, if and when funds are available.

Motion made by Mr. Candeletti, seconded by Mr. Mathis, that the following Resolution be adopted for approval and payment of the bills. Motion carried with Mr. Eckelmann requesting Roll Call:

Mr. Mathis	Aye
Mr. Candeletti	Aye
Mr. Lanuto	Aye
Mr. Eckelmann	Aye

6. COMMUNICATIONS: None

7. OLD BUSINESS:

8. NEW BUSINESS:

a) Approve 2022 Budget

Mr. Senyk distributed copies of the proposed budget for 2022 and after a brief discussion a motion was made by Mr. Candeletti, seconded by Mr. Lanuto to approve the following proposed budget for 2022:

2022 PROPOSED BUDGET - OCEAN COUNTY MOSQUITO EXTERMINATION COMMISSION

ITEM	2020 BUDGET	2021 BUDGET	2022 BUDGET	1.50% Increase
I. Revenues				
County of Ocean	\$2,255,630.00	\$2,289,464.00	\$2,323,806.00	\$34,342.00
County of Ocean Capital	\$0.00	\$0.00	\$0.00	
County of Ocean Special Appropriations	\$0.00	\$0.00	\$0.00	
Federal Grant	\$0.00	\$0.00	\$0.00	
USF&WS Projects	\$0.00	\$0.00	\$0.00	
State of New Jersey Projects	\$0.00	\$0.00	\$0.00	
State of New Jersey Pesticide	\$50,000.00	\$50,000.00	\$50,000.00	
Interest on Investments	\$1,500.00	\$1,500.00	\$1,500.00	
Miscellaneous	\$0.00	\$0.00	\$0.00	
Reserve for Prev. Year Encumbrance	\$0.00	\$0.00	\$0.00	
Capital Fund	\$0.00	\$0.00	\$0.00	
Total Revenues	\$2,307,130.00	\$2,340,964.00	\$2,375,306.00	

II. Expenditures

A. SALARIES

Permanent Employees	\$975,000.00	\$1,050,000.00	\$1,068,342.00	\$18,342.00
Temporary Employees	\$85,000.00	\$85,000.00	\$85,000.00	
HUD Grant Employees	\$0.00	\$0.00	\$0.00	
Overtime	\$12,000.00	\$12,000.00	\$12,000.00	
Health Insurance Waiver	\$0.00	\$0.00	\$0.00	
	\$1,072,000.00	\$1,147,000.00	\$1,165,342.00	

B. PROFESSIONAL SERVICES:

Legal	\$15,500.00	\$15,500.00	\$15,500.00	
Audit	\$15,000.00	\$15,000.00	\$15,000.00	
Accounting	\$8,000.00	\$8,000.00	\$8,000.00	
	\$38,500.00	\$38,500.00	\$38,500.00	

C. MATERIAL AND SUPPLIES:

Shop Supplies	\$9,250.00	\$9,250.00	\$9,250.00	
Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00	
Operational Supplies	\$25,000.00	\$25,000.00	\$25,000.00	
Safety Supplies		\$5,000.00	\$5,000.00	
Insecticides	\$280,000.00	\$280,000.00	\$280,000.00	
	\$321,250.00	\$326,250.00	\$326,250.00	

D. VEHICLES AND EQUIPMENT OPERATIONS:

Vehicle Maintenance	\$22,000.00	\$22,000.00	\$22,000.00	
Equipment Maintenance	\$26,000.00	\$26,000.00	\$26,000.00	
Spray Maintenance	\$4,000.00	\$4,000.00	\$4,000.00	
Radio Maintenance	\$2,000.00	\$1,500.00	\$1,500.00	
Marine Maintenance	\$3,000.00	\$3,000.00	\$3,000.00	
Office & Scientific	\$20,000.00	\$20,000.00	\$20,000.00	
Gasoline, Propane, Etc.	\$100,000.00	\$75,000.00	\$75,000.00	
Lubricants	\$4,000.00	\$2,834.00	\$2,834.00	
Helicopter Operations	\$25,000.00	\$25,000.00	\$25,000.00	
Helicopter Parts	\$85,000.00	\$85,000.00	\$85,000.00	
	\$291,000.00	\$264,334.00	\$264,334.00	

E. BUILDINGS AND GROUNDS:

Repairs and Maintenance	\$54,000.00	\$50,000.00	\$50,000.00	
Services	\$15,000.00	\$15,000.00	\$19,000.00	\$4,000.00
	\$69,000.00	\$65,000.00	\$69,000.00	

F. PROFESSIONAL DEVELOPMENT AND PUBLIC RELATIONS

	\$25,000.00	\$19,500.00	\$19,500.00	
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G. OVERHEAD:

Insurance	\$141,000.00	\$141,000.00	\$141,000.00	
Social Security	\$88,000.00	\$88,000.00	\$88,000.00	
Unemployment & Disability	\$8,500.00	\$8,500.00	\$8,500.00	
Retirement	\$145,380.00	\$145,380.00	\$153,380.00	\$8,000.00
Uniform Rental	\$10,000.00	\$10,000.00	\$10,000.00	
Utilities	\$17,500.00	\$17,500.00	\$21,500.00	\$4,000.00

	\$410,380.00	\$410,380.00	\$422,380.00
H. PURCHASE & RENTAL EQUIPMENT & VEHICLES	\$70,000.00	\$60,000.00	\$60,000.00
I. CONTINGENCY:	\$10,000.00	\$10,000.00	\$10,000.00
TOTALS:	\$2,307,130.00	\$2,340,964.00	\$2,375,306.00
Previous Year Encumbrances	\$0.00	\$0.00	\$0.00
Excess of Revenues Over Expenditures	\$0.00	\$0.00	\$0.00

Motion carried with Mr. Eckelmann requesting Roll Call:

Mr. Mathis	Aye
Mr. Candeletti	Aye
Mr. Lanuto	Aye
Mr. Eckelmann	Aye

b) 2022 Vehicle Services Agreement

Mr. Eckelmann read aloud the Intergovernmental Services agreement from the county of ocean. After a brief discussion a motion was made by Mr. Candeletti, seconded by Mr. Mathis to accept the following Intergovernmental Services Agreement and Resolution:

INTERGOVERNMENTAL SERVICES AGREEMENT

THIS AGREEMENT entered into this _____ day of _____, 20____, between the **COUNTY OF OCEAN**, a body politic of the State of New Jersey (hereinafter referred to as the "County") and the **OCEAN COUNTY MOSQUITO EXTERMINATION COMMISSION** (hereinafter referred to as "MOSQUITO COMMISSION").

WITNESSETH:

WHEREAS, the MOSQUITO COMMISSION has requested the County to provide vehicle maintenance and repair services for MOSQUITO COMMISSION vehicles; and

WHEREAS, the County wishes to enter into an Agreement with the MOSQUITO COMMISSION for the purposes of providing said services in accordance with the terms and conditions set forth in this Agreement;

NOW THEREFORE, in consideration of the mutual covenants and conditions hereinafter set forth, the MOSQUITO COMMISSION and the County agrees as follows:

FIRST: The County, through its Vehicle Services Division, shall provide the vehicle maintenance and repair services for MOSQUITO COMMISSION vehicles.

SECOND: The total cost of all goods delivered and all services rendered by the County under the terms and conditions of this Agreement shall not exceed \$500. The County shall invoice the MOSQUITO COMMISSION on a monthly basis for materials and supplies delivered and work performed. Moneys due shall be paid by the MOSQUITO COMMISSION to the County within thirty (30) days after MOSQUITO COMMISSION receipt of said invoices.

THIRD: This Agreement shall take effect upon full execution by the parties and remain in full force and effect from January 1, 2022 until December 31, 2022.

FOURTH: MOSQUITO COMMISSION warrants and represents that sufficient funds are available to cover the cost of this Agreement.

FIFTH: MOSQUITO COMMISSION hereby covenants and agrees to save harmless the County, its agents, servants and employees from any and all suits, damages, claims or other causes of action including reasonable attorney fees, which may result from the performance of this Agreement by the County.

IN WITNESS WHEREOF, the parties have hereunto set their hands and affixed their seals the day and year first above written.

Witness:

County of Ocean, Board of Commissioners

Mary Ann Cilento, Clerk of the Board

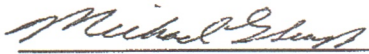
Gary Quinn, Director

Date: _____


Date: _____

Witness:

**Ocean County Mosquito Extermination
Commission**



Name: Michael Sanyal
Title: Superintendent



Name:
Title:

Motion carried with Mr. Eckelmann requesting Roll Call:

Mr. Mathis	Aye
Mr. Candeletti	Aye
Mr. Lanuto	Aye
Mr. Eckelmann	Aye

c) Request 4th Quarter Appropriation

After a brief discussion, a Motion was made by Mr. Candeletti, seconded by Mr. Mathis for approval to request the 4th quarter appropriation in the amount of \$580,824.50. Motion carried with Mr. Eckelmann requesting Roll Call:

Mr. Mathis	Aye
Mr. Candeletti	Aye
Mr. Lanuto	Aye
Mr. Eckelmann	Aye

9. DISCUSSIONS: None

10. ADJOURNMENT:

There being no further business to transact, a motion was made by Mr. Gormley, seconded by Mr. Candeletti that the meeting be adjourned at 5:20 P.M. Motion carried.

Respectfully submitted,

Michael Senyk
Superintendent